

**GOVERNMENT OF TELANGANA**  
**ABSTRACT**

Agricultural Marketing Department – Central Market Fund – Central Market Fund Budget  
for the year 2016-2017 – Approved – Orders – Issued

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**AGRICULTURE AND CO-OPERATION (MKTG.II) DEPARTMENT.**

G.O.RT.No. 277

Dated: 09-06-2016,  
Read:

From the Director of Agricultural Marketing, Telangana State,  
Hyderabad, Lr.No.Fin-I(1)654/2016, Dated:23-05-2016.

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**ORDER:-**

In the letter read above, the Director of Agricultural Marketing, Telangana State, Hyderabad has submitted a detailed note on proposed Budget Estimates of Income and Expenditure under Central Market Fund for the year 2016-17 as required under Rule 86(C) of Telangana (Agricultural Produce & Live Stock) Market Rules, 1969 and requested the Government for approval of the same.

2. Government after careful examination of the proposal, hereby approve the Annual Budget receipts estimated at Rs.11,293.60 lakhs and expenditure at Rs.20,59,88,997 lakhs under Central Market Fund for the year 2016-2017, as detailed in the Annexure-I & II appended to this order.

3. The Director of Agricultural Marketing, Telangana, Hyderabad shall take further necessary action accordingly

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

**C.PARTHA SARATHI,**  
**APC & SECRETARY TO GOVERNMENT.**

To  
The Director of Agricultural Marketing, Telangana State, Hyderabad.  
Copy to:  
The Accountant General, Telangana State, Hyderabad.  
The P.S.to APC & Secretary to Govt. Agri. & Coop.Dept.  
The PS to Minister (Marketing.)  
SF/SC

// FORWARDED :: BY ORDER //

SECTION OFFICER

**ANNEXURE.I**

Annexure to G.O.Rt.No. 277 , Agri. & Coop. (Mktg.II) Dept., Dt. 09-06-2016

**Statement showing the Estimated income of Central Market Fund for 2016-17**

(Rupees in Lakhs)

I	Sl. No.	Heads	Income 2015-16	Expenditure 2015-16	Opening Balance as on 01.04.2016 for the financial year 2016-17.
			3188.40	1057.46	2333.07
				Actual for 2015-16	Budget estimates for 2016-17.
II	1	10% Contribution from AMCs		3003.21	
	2	Loan Recoveries from AMCs.		68.89	
	3	Loan Recoveries from Employees.		46.71	
	4	Surrender of Budget.		69.56	
		TOTAL (I+II)		3188.37	
III		<b>OUT STANDING EXPECTED RECEIVABLES FOR 2016-17</b>			
					Budget estimates for 2016-17.
	1	Repayment of Advance from Markfed.			7292.74
	2	Repayment of Advance from A.P. Tobacco Board Union.			31.88
	3	Repayment of Advance from Horticulture Department.			102.94
	4	Repayment of Advance from Agriculture Department.			0.83
	5	Repayment of Advance from A.P.Co-op Oil Seeds Growers Federation Ltd., Hyderabad.			26.07
	6	Repayment of Advance from A.P. AGROS.			52.10
	7	Neeru - Meeru (All District Collectors).			458.48
	8	District Collector for Chittoor (For Tomatoes).			33.34
	9	Sweet Oranges in Kadapa District.			59.86
	10	Transportation of charges for Sweet Oranges in Kadapa District.			43.99
	11	Market intervention operation for Tomatoes, District Collector, Nizamabad.			8.3
	12	Repayment of advance from Markfed.			500.00
	13	Repayment of advance from A.P. Co-operative Oil Seeds Growers Federation Ltd.,			50.00
	14	Repayment of advance from A.P. Co-operative Growers Ltd.,			300.00
		<b>TOTAL</b>	<b>0</b>	<b>4245.83</b>	<b>8960.53</b>
		<b>GRAND TOTAL</b>			<b>11293.60</b>

**C.PARTHA SARATHI  
APC & SECRETARY TO GOVERNMENT**

**SECTION OFFICER**

**ANNEXURE.II**

G.O.Rt.No. 277 , Agri. & Coop. (Mktg.II) Dept., Dt. 09-06-2016

**BUDGET ESTIMATES OF CENTRAL MARKET FUND FOR THE YEAR 2016-2017**

Sl. No.	Head of Account	Budget Sanctioned for the year 2015-2016 for Head Office and District Offices.	Expenditure incurred during the year 2015-2016 for Head Office and District offices	Budget estimates proposed for 2016-2017 for Head Office and District offices.
1	2	3	4	5
1	Pay & Allowance of CMF staff.	11,39,44,000	6,22,19,492	13,21,39,785
2	T.A to CMF / Govt. Employees retired Employees, Training purpose.	40,00,000	18,88,621	80,00,000
3	LS/PC/EPF/CPF.	--	--	--
4	Contractual Services	1,57,22,000	1,09,82,333	1,80,14,156
5	M.M.V. / Hire Vehicles.	97,00,000	80,75,202	1,05,30,000
6	Office Expenses	74,74,000	46,97,657	75,25,000
7	Telephone, Telegraph, Cellphones & Service Postage	35,79,000	26,41,903	35,79,000
8	Journal & Periodicals	2,00,000	1,53,000	2,70,000
9	Rent of Unit Officers	--	--	--
10	Miscellaneous	82,76,000	48,17,878	89,14,056
11	Printing & Binding	22,77,000	22,548	22,77,000
12	Seminar Publicity & Propaganda	18,40,000	8,53,600	18,40,000
13	Hospitality	5,06,000	1,86,922	7,00,000
14	Printing of Marketing Diaries & Agricultural Market Committee Directory	6,90,000	3,63,204	7,00,000
15	Loans to AMC's	--	--	--
16	Loans to C.M.F & Govt. Staff	1,00,00,000	77,93,450	1,00,00,000
<b>Total-I</b>		<b>17,82,08,000</b>	<b>10,46,95,810</b>	<b>20,44,88,997</b>

**OTHER SCHEMES**

a	Market Intelligence Network	13,80,000	10,51,028	15,00,000
b	Providing assistance to grading	--	--	--
c	Construction of training institutes.	--	--	--
<b>Total – II</b>		<b>13,80,000</b>	<b>10,51,028</b>	<b>15,00,000</b>

**ABSTRACT**

a	Total – I	17,82,08,000	10,46,95,810	<b>20,44,88,997</b>
b	Total – II	13,80,000	10,51,028	15,00,000
<b>Grand Total</b>		<b>17,95,88,000</b>	<b>10,57,46,838</b>	<b>20,59,88,997</b>

**C.PARTHA SARATHI  
APC & SECRETARY TO GOVERNMENT**

**SECTION OFFICER**